

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Carpentry and Renovation Technician

2019

CRT1 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_buildingtech_carpentryrenotechnician_documentation

18/19 PROGRAM HEALTH TOOL

Program

CRT1 Carpentry and Renovation Technician

School: Building Technology

18/19 Total Score

Very Good / 3.79

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Very Good / 3.35
Enrolment Management	Very Good / 3.55
Optimize Use of Resources	Exceptional / 4.25
Total Score	Very Good / 3.79

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Very Good / 3.79	↓ -3.3%	Very Good / 3.92	Satisfactory / 3.16	3.07
Exceptional Student Learning Experience	20%		Very Good / 3.35	↓ -5.6%	Very Good / 3.55	Very Good / 3.55	3.00
KPI Student Satisfaction	15%	Value Count Score	76.92 % 65 Marginal	↑ 0.7%	76.42 % 53 Satisfactory	87.00 % 25 Exceptional	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	100.00 % 7 Exceptional	↑ 16.7%	85.71 % 7 Satisfactory	83.33 % 6 Satisfactory	87.50%
Total KPI Graduation Rate	15%	Value Count Score	0.00 % 1 Unsatisfactory	↓ -100.0%	83.33 % 36 Very Good	96.97 % 33 Exceptional	75.00%
Graduate Related Employment	15%	Value Count Score	80.00 % 10 Very Good	↓ -4.0%	83.33 % 6 Very Good	80.00 % 5 Very Good	65.83%
Program SFS Score	15%	Value Score	4.45 Marginal	↓ -2.4%	4.56 Satisfactory	4.75 Exceptional	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	93.26 % Exceptional	↑ 0.2%	93.06 % Very Good	75.36 % Unsatisfactory	84.06%
Communication Skills		Value	95.00 %	↓ -5.0%	100.00 %	71.43 %	
Critical Thinking/Problem Solving		Value	89.80 %	↓ -5.5%	95.00 %	72.22 %	
Information Management		Value	88.89 %	↑ 1.6%	87.50 %	75.00 %	
Interpersonal		Value	90.00 %	↑ 2.9%	87.50 %	75.00 %	
Personal		Value	92.50 %	↑ 2.1%	90.62 %	75.00 %	
Numeracy		Value	100.00 %	↑ 33.3%	75.00 %	75.00 %	
Job Specific Skills and Knowledge		Value	97.50 %	↑ 0.7%	96.88 %	81.25 %	
Enrolment Management	40%		Very Good / 3.55	↓ -6.1%	Very Good / 3.78	Very Good / 3.37	
Domestic Eligible Applicants to Target	10%	Value Score	5.66 Very Good	↓ -20.3%	7.10 Exceptional		4.21
International Eligible Applicants to Target	10%	Value Score	2.58 Unsatisfactory	↓ -65.3%	7.44 Very Good		5.81
Domestic First Level Enrolment	10%	Value Score	65 Exceptional	↑ 25.0%	52 Exceptional	30 Satisfactory	25.00
International First Level Enrolment	10%	Value Score	10 Satisfactory	↓ -28.6%	14 Very Good	4 Marginal	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.03 Very Good	↑ 2.6%	1.01 Satisfactory	1.00 Satisfactory	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	0.97 Marginal	↓ -5.5%	1.03 Very Good	1.17 Very Good	1.00
Domestic First Level Progression	10%	Value Score	69.23 % Marginal	↓ -5.3%	73.08 % Satisfactory	100.00 % Exceptional	80.63%
International First Level Progression	10%	Value Score	100.00 % Exceptional	↑ 16.7%	85.71 % Marginal	75.00 % Unsatisfactory	89.74%
Domestic Program Retention	10%	Value Score	300.00 % Exceptional	↑ 2.0%	294.23 % Exceptional	98.69 % Exceptional	75.00%
International Program Retention	10%	Value Score	135.71 % Exceptional	↑ 58.3%	85.71 % Very Good	88.89 % Very Good	75.61%
Domestic Market Share	5%	Value Score	16.51 % Marginal	↑ 109.6%	7.88 % Unsatisfactory		21.22%
Optimize Use of Resources	40%		Exceptional / 4.25	→ 0.0%	Exceptional / 4.25	Satisfactory / 2.75	
Total Revenue (thousands)	25%	Value Score	CAN\$ 1115.26 Exceptional	↑ 37.8%	CAN\$ 809.61 Exceptional	CAN\$ 281.30 Marginal	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 623.95	↑ 28.6%	CAN\$ 485.28	CAN\$ 158.84	
PS Tuition (thousands)		Value	CAN\$ 238.65	↑ 63.1%	CAN\$ 146.34	CAN\$ 76.88	
International Tuition (thousands)		Value	CAN\$ 247.20	↑ 40.2%	CAN\$ 176.35	CAN\$ 44.27	
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 5.47	↑ 233.0%	CAN\$ 1.64	CAN\$ 1.32	
Contribution to Overhead	75%	Value Score	55.79 % Very Good	↑ 10.7%	50.42 % Very Good	38.19 % Satisfactory	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

